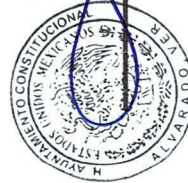




del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,962,465.92	\$1,542,300.00	\$5,504,765.92	\$3,516,272.05	\$3,516,272.05	\$1,988,493.87
Sindicatura	\$1,843,303.60	\$5,116,212.62	\$6,959,516.22	\$4,634,099.21	\$4,634,099.21	\$2,325,417.01
Regiduría	\$5,646,131.76	\$3,611,198.00	\$9,257,329.76	\$4,517,866.03	\$4,517,866.03	\$4,739,463.73
Secretaría del Ayuntamiento	\$2,675,000.00	\$719,400.00	\$3,394,400.00	\$600,049.60	\$600,049.60	\$2,794,350.40
Organos de Control Interno	\$1,591,610.00	\$-300,000.00	\$1,291,610.00	\$846,704.59	\$846,704.59	\$444,905.41
Organos Auxiliares	\$7,642,000.00	\$-2,420,252.85	\$5,221,747.15	\$1,127,743.45	\$1,127,743.45	\$4,094,003.70
Presidente Municipal	\$15,498,287.00	\$8,981,678.83	\$24,479,965.83	\$17,676,867.25	\$17,676,867.25	\$6,803,098.58
Desarrollo Económico	\$6,603,800.00	\$-2,294,000.00	\$4,309,800.00	\$1,648,124.81	\$1,648,124.81	\$2,661,675.19
Desarrollo Social	\$100,451,740.60	\$6,984,456.83	\$107,436,197.43	\$79,324,689.31	\$79,324,689.31	\$28,111,508.12
Dirección de Obras Públicas	\$96,108,432.00	\$-58,969,930.68	\$37,138,501.32	\$6,338,843.53	\$6,338,843.53	\$30,799,657.79
Dirección de Obras Públicas	-	\$94,111,245.55	\$94,111,245.55	\$55,370,988.90	\$55,370,988.90	\$38,740,256.65
Policía Municipal Preventiva	\$67,300.00	\$1,053,769.82	\$1,121,069.82	\$560,768.66	\$560,768.66	\$560,301.16
Tesorería	\$57,077,921.97	\$15,821,413.81	\$72,899,335.78	\$27,592,550.59	\$27,592,550.59	\$45,306,785.19
Total del Gasto	\$299,167,992.85	\$73,957,491.93	\$373,125,484.78	\$203,755,567.98	\$203,755,567.98	\$169,369,916.80



Lic. Lizette Álvarez Vera
Presidente Municipal



AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022 - 2025
REGIDURIA QUINTA

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ALVARADO, VER.
2022 - 2025
SINDICATURA



AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022 - 2025
TESORERIA