

CUENTA PÚBLICA 2022

H. AYUNTAMIENTO DE ALVARADO, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022



| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------|-------------------------------|-------------------------|-------------------------|-------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$1,764,000.00 | \$1,176,177.41 | \$2,940,177.41 | \$2,940,177.41 | \$2,940,177.41 | | |
| Sindicatura | \$1,564,800.00 | \$-629,757.05 | \$935,042.95 | \$935,042.95 | \$935,042.95 | | |
| Regiduría | \$3,928,800.00 | \$-1,613,695.35 | \$2,315,104.65 | \$2,315,104.65 | \$2,315,104.65 | | |
| Secretaría del Ayuntamiento | \$648,000.00 | \$1,812,231.30 | \$2,460,231.30 | \$2,460,231.30 | \$2,460,231.30 | | |
| Organo de Control Interno | \$576,000.00 | \$834,496.74 | \$1,410,496.74 | \$1,410,496.74 | \$1,410,496.74 | | |
| Organos Auxiliares | \$2,841,600.00 | \$4,403,131.80 | \$7,244,731.80 | \$7,244,731.80 | \$7,244,731.80 | | |
| Presidente Municipal | \$3,263,200.00 | \$28,399,003.11 | \$31,662,203.11 | \$15,467,147.00 | \$15,467,147.00 | \$16,195,056.11 | |
| Desarrollo Económico | \$1,200,000.00 | \$5,144,023.26 | \$6,344,023.26 | \$6,344,023.26 | \$6,344,023.26 | | |
| Desarrollo Social | \$125,919,628.58 | \$-48,104,015.02 | \$77,815,613.56 | \$77,815,613.56 | \$77,815,613.56 | \$0.00 | |
| Dirección de Obras Públicas | \$1,353,400.00 | \$3,195,450.30 | \$4,548,850.30 | \$4,121,288.35 | \$4,121,288.35 | \$427,561.95 | |
| Dirección de Obras Públicas | \$420,000.00 | \$91,488,395.64 | \$91,488,395.64 | \$76,312,858.28 | \$68,837,636.55 | \$15,175,537.36 | |
| Policía Municipal Preventiva | \$147,546,905.04 | \$-370,751.19 | \$49,248.81 | \$49,248.81 | \$49,248.81 | | |
| Tesorería | \$291,026,333.62 | \$-64,827,860.35 | \$82,719,044.69 | \$40,774,947.73 | \$40,774,947.73 | \$41,944,096.96 | |
| Total del Gasto | | \$20,906,830.60 | \$311,933,164.22 | \$238,190,911.84 | \$230,715,690.11 | \$73,742,252.38 | |



Lizette Álvarez Vera
Lic. Lizette Álvarez Vera
Presidenta Municipal

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022 - 2025

PRESIDENCIA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

Olivia Herrera Carmona
C. Olivia Herrera Carmona
Regidora de Hacienda

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022 - 2025
REGIDURÍA AJUNTA



Jaime Abel Hernández
C. Jaime Abel Hernández
Sindico Abogado

AYUNTAMIENTO CONSTITUCIONAL
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SINDICATURA



Roberto Domingo Vdirin Prestamo
L.C. Roberto Domingo Vdirin Prestamo
Tesorero Municipal

AYUNTAMIENTO CONSTITUCIONAL
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TESORERÍA