



del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
					5	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,962,465.92	\$1,001,806.75	\$4,964,272.67	\$4,964,272.67	\$4,964,272.67	
Sindicatura	\$1,843,303.60	\$4,269,261.03	\$6,112,564.63	\$6,112,564.63	\$6,112,564.63	
Regiduría	\$5,646,131.76	\$1,229,714.13	\$6,875,845.89	\$6,875,845.89	\$6,875,845.89	
Secretaría del Ayuntamiento	\$2,675,000.00	\$-1,731,020.44	\$943,979.56	\$943,979.56	\$943,979.56	
Organo de Control Interno	\$1,591,610.00	\$-360,307.57	\$1,231,302.43	\$1,231,302.43	\$1,231,302.43	
Organos Auxiliares	\$7,642,000.00	\$-5,990,033.88	\$1,651,966.12	\$1,651,966.12	\$1,651,966.12	
Presidente Municipal	\$15,498,287.00	\$9,404,832.69	\$24,903,119.69	\$24,903,119.69	\$24,899,130.69	
Desarrollo Económico	\$6,603,800.00	\$-4,243,222.16	\$2,360,577.84	\$2,360,577.84	\$2,360,577.84	
Desarrollo Social	\$100,451,740.60	\$16,317,350.95	\$116,769,091.55	\$116,023,552.07	\$115,672,805.48	\$745,539.48
Dirección de Obras Públicas	\$96,108,432.00	\$-78,970,689.39	\$17,137,742.61	\$9,906,363.10	\$9,906,363.10	\$7,231,379.51
Dirección de Obras Públicas		\$136,196,699.80	\$136,196,699.80	\$111,536,377.41	\$111,536,377.41	\$24,660,322.39
Policia Municipal Preventiva	\$67,300.00	\$993.62	\$68,293.62	\$68,293.62	\$68,293.62	
Tesorería	\$57,077,921.97	\$-9,800,870.05	\$47,277,051.92	\$40,644,269.33	\$40,644,269.33	\$6,632,782.59
Total del Gasto	\$299,167,992.85	\$67,324,515.48	\$366,492,508.33	\$327,222,484.36	\$326,867,748.77	\$39,270,023.97



Lic. Lizette Alvarez Vera
Presidente Municipal

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022-2025

Olivia Herrera Carmona
RESIDENCIA

C. Olivia Herrera Carmona
Regidor de Hacienda



H. AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022-2025

REGIDURIA QUINTA



C. Jaime Abel Vindicta Vindicta Vindicta
Sindaco Municipal

AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022-2025

L.C. Pedro Domínguez Vindicta
Tesorerero Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2022-2025

TESORERIA